

| Trade |  | Jobs | Q1 | Q2 | Q3 | Q4 | FY 15 Total | Q1 | Q2 | Q3 | Q4 | FY 16 Total | Q1 | Q2 | Q3 | Q4 | FY 17 Total | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Laborers |  |  | 0 | 1 | 10 | 2 | 13 | 4 | 11 | 21 | 3 | 39 | 0 | 0 | 0 | 0 | 0 | 52 |
| Engineers |  |  | 0 | 2 | 5 | 3 | 10 | 2 | 2 | 9 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 23 |
| Carpenters |  |  | 0 | 0 | 3 | 3 | 6 | 7 | 37 | 47 | 22 | 113 | 0 | 0 | 0 | 0 | 0 | 119 |
| Masons |  |  | 0 | , | 0 | 1 | 1 | 1 | 8 | 15 | 5 | 29 | , | 0 | 0 | 0 | 0 | 30 |
| Ironworkers |  |  | 0 | 0 | 1 | 1 | 2 | 14 | 13 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 29 |
| Roofers |  |  | 0 | 0 | 0 | 0 | 0 | 10 | 11 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 |
| Glaziers |  |  | 0 | 0 | 0 | 0 | 0 |  | 6 | 5 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 |
| Painters |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 9 |
| Plumbers |  |  | 0 | 0 | 0 | 0 | 0 | 8 | 7 | 7 | 1 | 23 | 0 | 0 | 0 | 0 | 0 | 23 |
| Fitters |  |  | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 5 | 2 | 17 | 0 | 0 | 0 | 0 | 0 | 17 |
| Sheet Metal |  |  | 0 | 0 | 0 | 0 | 0 | 12 | 12 | 12 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 |
| Electricans |  |  | 0 | 0 | 0 | 0 | 0 | 40 | 40 | 32 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 |
| Elevator Constructors |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | ) |
|  |  |  | 0 | 3 | 19 | 10 | 32 | 103 | 154 | 154 | 42 | 453 | 0 | 0 | 0 | 0 | 0 | 485 |
| Trade |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Rate | Hours | Q1 | Q2 | Q3 | Q4 | FY 15 Total | Q1 | Q2 | Q3 | Q4 | FY 16 Total | Q1 | Q2 | Q3 | Q4 | FY 17 Total | Total |
| Laborers |  |  | 0 | 780 | 7,800 | 1,560 | 10,140 | 3,120 | 8,580 | 16,380 | 2,340 | 30,420 | 0 | 0 | 0 | 0 | 0 | 40,560 |
| Engineers |  |  | 0 | 1,560 | 3,900 | 2,340 | 7,800 | 1,560 | 1,560 | 7,020 | 0 | 10,140 | 0 | 0 | 0 | 0 |  | 17,940 |
| Carpenters |  |  | 0 | 0 | 2,340 | 2,340 | 4,680 | 5,460 | 28,860 | 36,660 | 17,160 | 88,140 | 0 | 0 | 0 | 0 | 0 | 92,820 |
| Masons |  |  | 0 | 0 | 0 | 780 | 780 | 780 | 6,240 | 11,700 | 3,900 | 22,620 | 0 | 0 | 0 | 0 | 0 | 23,400 |
| Ironworkers |  |  | 0 | 0 | 780 | 780 | 1,560 | 10,920 | 10,140 | 0 | 0 | 21,060 | 0 | 0 | 0 | 0 | 0 | 22,620 |
| Roofers |  |  | 0 | 0 | 0 | 0 | 0 | 7,800 | 8,580 | 0 | 0 | 16,380 | 0 | 0 | 0 | 0 | 0 | 16,380 |
| Glaziers |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 4,680 | 3,900 | 0 | 8,580 | 0 | 0 | 0 | 0 | 0 | 8,580 |
| Painters |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,020 | 7,020 | 0 | 0 | 0 | 0 | 0 | 7,020 |
| Plumbers |  |  | 0 | 0 | 0 | 0 | 0 | 6,240 | 5,460 | 5,460 | 780 | 17,940 | 0 | 0 | 0 | 0 | 0 | 17,940 |
| Fitters |  |  | 0 | 0 | 0 | 0 | 0 | 3,900 | 3,900 | 3,900 | 1,560 | 13,260 | 0 | 0 | 0 | 0 | 0 | 13,260 |
| Sheet Metal |  |  | 0 | 0 | 0 | 0 | 0 | 9,360 | 9,360 | 9,360 | 0 | 28,080 | 0 | 0 | 0 | 0 | 0 | 28,080 |
| Electricans |  |  | 0 | 0 | 0 | 0 | 0 | 31,200 | 31,200 | 24,960 | 0 | 87,360 | 0 | 0 | 0 | 0 | 0 | 87,360 |
| Elevator Constructors |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 1,560 | 780 | 0 | 2,340 |  | 0 | 0 | 0 | 0 | 2,340 |
|  |  |  | 0 | 2,340 | 14,820 | 7,800 | 24,960 | 80,340 | 120,120 | 120,120 | 32,760 | 353,340 | 0 | 0 | 0 | 0 | 0 | 378,300 |
| Trade |  |  |  |  |  |  | FY 15 Total |  | Q2 | Q3 | Q4 | FY 16 Total | Q1 | Q2 | Q3 | Q4 | FY 17 Total |  |
|  |  | Costs | Q1 | Q2 | Q3 |  |  |  |  |  |  |  |  |  |  |  |  | Toial |
| Laborers | 76.45 |  | \$0.00 | \$59,631.00 | \$596,310.00 | \$119,262.00 | \$775,203.00 | \$238,524.00 | \$655,941.00 | \$1,252,251.00 | \$178,893.00 | \$2,325,609.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,100,812.00 |
| Engineers | 100.94 |  | \$0.00 | \$157,466.40 | \$393,666.00 | \$236,199.60 | \$787,332.00 | \$157,466.40 | \$157,466.40 | \$708,598.80 | \$0.00 | \$1,023,531.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,810,863.60 |
| Carpenters | 80.56 |  | \$0.00 | \$0.00 | \$188,510.40 | \$188,510.40 | \$377,020.80 | \$439,857.60 | \$2,324,961.60 | \$2,953,329.60 | \$1,382,409.60 | \$7,100,558.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,477,579.20 |
| Masons | 92.06 |  | \$0.00 | \$0.00 | \$0.00 | \$71,806.80 | \$71,806.80 | \$71,806.80 | \$574,454.40 | \$1,077,102.00 | \$359,034.00 | \$2,082,397.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,154,204.00 |
| Ironworkers | 102.74 |  | \$0.00 | \$0.00 | \$80,137.20 | \$80,137.20 | \$160,274.40 | \$1,121,920.80 | \$1,041,783.60 | \$0.00 | \$0.00 | \$2,163,704.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,323,978.80 |
| Roofers | 93.26 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$727,428.00 | \$800,170.80 | \$0.00 | \$0.00 | \$1,527,598.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,527,598.80 |
| Glaziers | 69.12 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323,481.60 | \$269,568.00 | \$0.00 | \$593,049.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$593,049.60 |
| Painters | 69.12 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$485,222.40 | \$485,222.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$485,222.40 |
| Plumbers | 77.7 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$484,848.00 | \$424,242.00 | \$424,242.00 | \$60,606.00 | \$1,393,938.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393,938.00 |
| Fitters | 77.7 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$303,030.00 | \$303,030.00 | \$303,030.00 | \$121,212.00 | \$1,030,302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,030,302.00 |
| Sheet Metal | 73.66 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$689,457.60 | \$689,457.60 | \$689,457.60 | \$0.00 | \$2,068,372.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,068,372.80 |
| Electricans | 96 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,995,200.00 | \$2,995,200.00 | \$2,396,160.00 | \$0.00 | \$8,386,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,386,560.00 |
| Elevator Constructors | 117.45 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183,222.00 | \$91,611.00 | \$0.00 | \$274,833.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$274,833.00 |
|  |  |  | \$0.00 | \$217,097.40 | \$1,258,623.60 | \$695,916.00 | \$2,171,637.00 | \$7,229,539.20 | \$10,473,411.00 | \$10,165,350.00 | \$2,587,377.00 | \$30,455,677.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,627,314.20 |

